# COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL

**TO:** Parks and Recreation Commission

**FROM:** General Services Agency / Shaun Cooper 781-4388, Curtis Black 781-5204

**SUBJECT:** Recommendation that the Board of Supervisors authorize the application for and acceptance of various grant and funding sources for the Cayucos Pier Rehabilitation project, in Cayucos.

**DATE:** 6/26/2014

### **Recommendations:**

It is recommended that the Parks and Recreation Commission: Recommend that the County Board of Supervisors authorize the application for and acceptance of various grant and funding sources for the Cayucos Pier Rehabilitation project.

#### Discussion:

The Cayucos Pier is a 982 foot long timber pier originally constructed in 1872. Since 1945, by written agreement with California Department of Parks and Recreation, the County has accepted all maintenance and repair responsibilities for Cayucos Pier.

The following provides a brief history of events:

- Between 2010 and 2012, several weather and surf events led to progressive degradation of the Cayucos Pier and engineering studies were conducted for the County.
- March, 2013, the Board of Supervisors authorized \$103,000 for structural assessment and preliminary plan development to restore the existing Cayucos Pier.
- July, 2013, the pier was partially closed to the public due to structural concerns resulting from missing or severely deteriorated piles, pile caps, and cross bracing.
- August 2013, an above-water assessment identified additional structural deficiencies, resulting in the closure of two-thirds of the pier.
- October 2013, a below-water structural inspection report stated that the pier was at risk of
  collapse, and recommended installation of temporary steel beams and timber on the deck to
  reinforce the structure. As a result the Board authorized an additional \$510,000 for permitting and
  emergency repairs of the pier.
- An interim construction project to stabilize the pier for the winter months began in December,
   2013 and was completed in January, 2014.

Design and specifications for the rehabilitation of the pier are complete, and include replacement
of piles, pile caps, stringers, hardware, other structural elements, decking, fire water line, and
railings, and the installation of new batter piles as required by current building codes. All required
permits have been received from the following agencies: U.S. Army Corps of Engineers; Regional
Water Quality Control Board; and the California Coastal Commission.

#### **Other Agency Involvement:**

The project has been reviewed and coordinated with various public agencies including the following: United States Army Corps of Engineers; California Environmental Protection Agency; California Department of Parks and Recreation; California State Lands Commission; Regional Water Quality Control Board; Air Pollution Control District; and the California Coastal Commission.

Additionally, several County departments are actively involved in the project including: County Administrative Office; Public Works Department; Planning; Auditor-Controller-Treasurer-Tax Collector; and General Services Agency. County Counsel has provided legal guidance concerning the project and has reviewed the proposed resolution and has approved it as to form and legal effect.

#### **Financial Considerations:**

The cost estimate for the Cayucos Pier Rehabilitation is \$3,495,000. County Parks is in the process of securing multiple funding sources for this project; including grants from State agencies (see below funding table).

Cayucos Pier Rehabilitation Funding Sources		
Source	Planned Funding	Status
Balance in Pier Project	\$ 90,000	Committed
Friends of Cayucos Pier	\$100,000	Committed
Park Project reserves	\$650,000	Committed
FC 305 FY 2013-14 FBA	\$450,000	Committed
Chevron Corporation	\$5,000	Committed
California Wildlife Conservation Board	\$750,000	Recommended for approval at 8/28 WCB meeting

California Coastal Conservancy	\$750,000	Recommended for approval at 10/2 CCC meeting
County Parks Loan or State Funds	\$600,000	Secure Loan if State funds are not committed
Total Funding	\$3,395,000	

## **Attachments**

1. Attachment 1 - Vicinity Map